

OSIP Self-Insured Groups Aggregate Statistics
From the 2011 Annual Report as of August 1, 2012

Total Number of Active SIG's **23**
Total Number of Revoked SIG's **9**
Total Number of Active SIG Affiliates **3208**
Total Number of Revoked SIG Affiliates **1511**

	Median	Average	Totals
Total Self Insured Groups (SIG) Payroll	\$118,280,360	\$188,651,192	\$5,093,582,175
Estimated Future Liabilities (EFL) as reported	\$2,482,251	\$5,580,573	\$150,675,479
Total SIG Employees	4,699	13,171	355,610
Total Deposit Required	\$3,645,998	\$8,039,072	\$217,054,946
Actual Deposit Posted	\$3,645,998	\$8,116,096	\$219,134,602
Excess/Deficit Deposit Posted	\$0	\$77,024	\$2,079,656
Total Assets per Financial Statement	\$6,379,517	\$11,489,850	\$310,225,942
Total Liabilities per Financial Statement	\$8,352,337	\$14,219,375	\$383,923,137
Unpaid Losses and LAE Per Financial Statement	\$7,153,965	\$13,444,819	\$363,010,115
Member Contributions (Premiums)	\$4,586,257	\$6,655,879	\$179,708,724
Claims Administration Fees	\$145,095	\$383,136	\$9,961,547
Program Administration Fees	\$459,021	\$612,584	\$16,539,764
Excess Insurance Costs	\$417,325	\$648,773	\$17,516,879
Present Value of losses at expected level	\$7,081,000	\$13,866,996	\$346,674,910
Present Value of losses at 80 th %	\$7,787,000	\$15,301,207	\$397,831,370
Liabilities as reported at the 80 th % plus all liabilities	\$9,720,257	\$16,436,301	\$410,907,526
Surplus/Deficit Using 80 th %	(\$590,200)	(\$4,196,995)	(\$104,924,875)